



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 05, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

45 November 5, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**LOS ANGELES COUNTY WATERWORKS DISTRICT NO.29, MALIBU
ANNEXATION 29-1, AS PART OF THE LOCAL AGENCY
FORMATION COMMISSION REORGANIZATION 2009-16
NEGOTIATED TAX EXCHANGE RESOLUTION
(SUPERVISORIAL DISTRICT 3)
(3 VOTES)**

SUBJECT

This action is to adopt the Negotiated Property Tax Exchange Joint Resolution associated with the annexation of territory into Los Angeles County Waterworks District No. 29, Malibu, as part of the Local Agency Formation Commission Reorganization 2009-16.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE COUNTY OF LOS ANGELES AND AS THE GOVERNING BODY OF THE COUNTY OF LOS ANGELES PUBLIC LIBRARY, ROAD DISTRICT NO.3, THE CONSOLIDATED FIRE PROTECTION DISTRICT, THE FLOOD CONTROL DISTRICT, AND THE WATERWORKS DISTRICT NO. 29, MALIBU:

1. Find that the adoption of the Negotiated Property Tax Exchange Joint Resolution for Annexation 29-1 and the resulting share of the ad valorem tax is for the purpose of meeting the operation, maintenance, and capital project expenses of Los Angeles County Waterworks District No. 29, Malibu, and therefore are exempt from the California Environmental Quality Act.
2. Adopt the Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from Annexation 29-1, as part of Local Agency Formation Commission Reorganization 2009-16 to Los Angeles County Waterworks District No. 29, Malibu.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to reapportion the ad valorem tax that is shared by the affected taxing entities as the result of proposed detachment from Las Virgenes Municipal Water District and Annexation 29-1 into the Los Angeles County Waterworks District No. 29, Malibu, as part of the Local Agency Formation Commission (LAFCO) of Los Angeles County Reorganization 2009-16, which includes detaching approximately 48.71 acres of uninhabited territory from Las Virgenes Municipal Water District and annexing said territory to the Waterworks District. The affected territory is generally located at the corner of Palm Canyon Lane and Cross Creek Road in Los Angeles County unincorporated territory adjacent to the City of Malibu.

Pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency receiving property tax revenue from the area may negotiate an exchange of property tax revenue subject to the jurisdictional change and attributable to those local agencies. The governing bodies of the respective taxing entities in the area have adopted the Joint Resolution based on the negotiated exchange of ad valorem property tax revenue related to the proposed annexation to the Waterworks District. In order for the LAFCO of Los Angeles County to proceed with the required hearings on the proposed annexation, the Board, as the governing body of the County of Los Angeles and as the governing body of the County of Los Angeles Special Districts, acting on behalf of the County of Los Angeles Public Library, the County of Los Angeles Road District No. 3, the Consolidated Fire Protection District of Los Angeles County, the County of Los Angeles Flood Control District, and the Waterworks District, must also adopt the enclosed Joint Resolution. The Joint Resolution will transfer a portion of the annual property tax increment attributable to the proposed annexation area from the County of Los Angeles and other taxing entities to the Waterworks District according to ratios listed in Exhibits A and B. Each of the affected agencies' shares of the annual property tax increment will be adjusted accordingly.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1) by collecting the applicable tax revenue to provide effective and efficient delivery of water to future customers within the annexed area.

FISCAL IMPACT/FINANCING

The property owner requesting the proposed annexation will pay all required fees associated with this action.

The Joint Resolution will transfer to the Waterworks District a portion of the annual property tax increment from the County General Fund and each of the affected County taxing entities, which include the County of Los Angeles Public Library, the County of Los Angeles Road District No. 3, the Consolidated Fire Protection District of Los Angeles County, and the County of Los Angeles Flood Control District, together with the Las Virgenes Municipal Water District, the Los Angeles County West Vector and Vector-Borne Disease Control District, and the Resource Conservation District of the Santa Monica Mountains. The tax sharing ratios listed in Exhibits A and B were calculated using a formula approved by the County of Los Angeles Auditor-Controller and County Counsel. In this instance, the Tax Rate Area involved is Tax Rate Area 8657, revenues to the General Fund from the

ad valorem property tax on the affected property would be reduced by 0.6252809 percent.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 99 of the Revenue and Taxation Code requires that prior to the effective date of any jurisdictional change, the governing bodies of all agencies whose service areas or service responsibilities will be altered by such change must negotiate a reallocation of property tax revenue between the affected agencies and approve and accept such reallocation by resolution.

The governing bodies of the respective taxing entities have adopted the Joint Resolution based on the negotiated exchange of property tax revenue related to the proposed annexation to the Waterworks District, as a part of the proposed reorganization.

Adoption of the Joint Resolution by the Board will allow LAFCO to schedule the required public hearing to consider testimony on the proposed reorganization. LAFCO will subsequently take action to approve, approve with changes, or disapprove the proposal. The Joint Resolution has also been approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

This action and proposed Joint Resolution is to fund operation and maintenance expenses and capital projects within the existing service area of the Waterworks District, and are therefore, statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273(a) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will allow the Waterworks District to provide water service to the annexed area and will not have any negative impact on existing services or planned projects.

CONCLUSION

Please return one adopted copy of this letter and one signed original of the Joint Resolution to LAFCO; one adopted copy of this letter and one signed original of the Joint Resolution to the County Assessor; and one adopted copy of this letter and one copy of the Joint Resolution to the Department of Public Works, Waterworks Division.

The Honorable Board of Supervisors

11/5/2014

Page 4

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid, with the first name "Gail" and last name "Farber" clearly legible.

GAIL FARBER

Director

GF:AA:ea

Enclosures

c: Assessor
Auditor-Controller
Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Fire Department
Public Library
Local Agency Formation Commission
Las Virgenes Municipal Water District
Los Angeles County West Vector and
Vector-Borne Disease Control District
Resource Conservation District of the
Santa Monica Mountains

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE
LAS VIRGENES MUNICIPAL WATER DISTRICT, THE BOARD OF TRUSTEES OF
THE LOS ANGELES COUNTY WEST VECTOR AND VECTOR-BORNE DISEASE
CONTROL DISTRICT, AND THE BOARD OF DIRECTORS OF THE RESOURCE
CONSERVATION DISTRICT OF THE SANTA MONICA MOUNTAINS APPROVING
AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS
ANNEXATION 29-1, AS A PART OF LOCAL AGENCY FORMATION COMMISSION
REORGANIZATION 2009-16, TO LOS ANGELES COUNTY
WATERWORKS DISTRICT NO. 29, MALIBU

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; and County of Los Angeles Flood Control District; together with the Board of Directors of the Las Virgenes Municipal Water District, the Board of Trustees of the Los Angeles County West Vector and Vector-Borne Disease Control District, and the Board of Directors of the Resource Conservation District of the Santa Monica Mountains, have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 to Los Angeles County Waterworks District No. 29, Malibu, as a part of Local Agency Formation Commission Reorganization 2009-16, is as set forth:

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; County of Los Angeles Flood Control District; Las Virgenes Municipal Water District, Los Angeles County West Vector and Vector-Borne Disease Control District; and Resource Conservation District of the Santa Monica Mountains have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 is approved and accepted.
2. For fiscal years commencing on or after July 1, 2014, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 29-1 shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A and B).
3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 29-1.
4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.

The foregoing Resolution was adopted on the 5th day of November, 2014, by the Board of Supervisors of the County of Los Angeles as the Governing Body of the County of Los Angeles and as the Governing Body of the County of Los Angeles Public Library, Road District No. 3, the Consolidated Fire Protection District, the Flood Control District, and the Waterworks District No. 29, Malibu.

SACHI A. HAMAI
Executive Officer of the
Board of Supervisors of the
County of Los Angeles



By Carla Little
Deputy

APPROVED AS TO FORM:

MARK J. SALADINO
County Counsel

By Mark J. Saladino
Deputy

RESOLUTION NO. 04-02-2454

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LAS VIRGENES MUNICIPAL WATER DISTRICT, THE BOARD OF TRUSTEES OF THE LOS ANGELES COUNTY WEST VECTOR AND VECTOR-BORNE DISEASE CONTROL DISTRICT, AND THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF THE SANTA MONICA MOUNTAINS APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 29-1, AS A PART OF LOCAL AGENCY FORMATION COMMISSION REORGANIZATION 2009-16, TO LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; and County of Los Angeles Flood Control District; together with the Board of Directors of the Las Virgenes Municipal Water District, the Board of Trustees of the Los Angeles County West Vector and Vector-Borne Disease Control District, and the Board of Directors of the Resource Conservation District of the Santa Monica Mountains, have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 to Los Angeles County Waterworks District No. 29, Malibu, as a part of Local Agency Formation Commission Reorganization 2009-16, is as set forth:

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; County of Los Angeles Flood Control District; Las Virgenes Municipal Water District, Los Angeles County West Vector and Vector-Borne Disease Control District; and Resource Conservation District of the Santa Monica Mountains have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 is approved and accepted.
2. For fiscal years commencing on or after July 1, 2014, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 29-1 shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A and B).
3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 29-1.
4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.

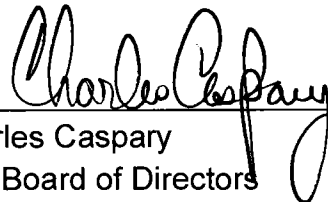
PASSED, APPROVED, AND ADOPTED this 22nd day of April 2014, by the following vote:

AYES: Polan, Renger, Steinhardt, Peterson & Caspary

NOES: None

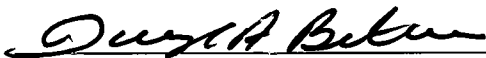
ABSENT: None

ABSTAIN: None



Charles Caspary
President, Board of Directors
Las Virgenes Municipal Water District

ATTEST:



Daryl A. Betancur, CMC
Clerk of the Board

RESOLUTION NO. 2014-04-01

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LAS VIRGENES MUNICIPAL WATER DISTRICT, THE BOARD OF TRUSTEES OF THE LOS ANGELES COUNTY WEST VECTOR AND VECTOR-BORNE DISEASE CONTROL DISTRICT, AND THE BOARD OF DIRECTORS OF THE RESOURCE CONSERVATION DISTRICT OF THE SANTA MONICA MOUNTAINS APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 29-1, AS A PART OF LOCAL AGENCY FORMATION COMMISSION REORGANIZATION 2009-16, TO LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; and County of Los Angeles Flood Control District; together with the Board of Directors of the Las Virgenes Municipal Water District, the Board of Trustees of the Los Angeles County West Vector and Vector-Borne Disease Control District, and the Board of Directors of the Resource Conservation District of the Santa Monica Mountains, have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 to Los Angeles County Waterworks District No. 29, Malibu, as a part of Local Agency Formation Commission Reorganization 2009-16, is as set forth:

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; County of Los Angeles Flood Control District; Las Virgenes Municipal Water District, Los Angeles County West Vector and Vector-Borne Disease Control District; and Resource Conservation District of the Santa Monica Mountains have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 is approved and accepted.
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4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.


PASSED, APPROVED, AND ADOPTED this 28th day of April, 2014, by the following vote:

AYES: Brady, Burman, Helsley, Resentswing, Strote

NOES: 0

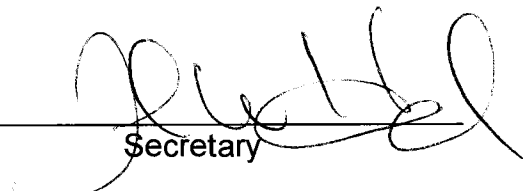
ABSENT: 0

ABSTAIN: 0



Chairperson, Board of Directors
Resource Conservation District of the
Santa Monica Mountains

ATTEST:



Secretary

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE
LAS VIRGENES MUNICIPAL WATER DISTRICT, THE BOARD OF TRUSTEES OF
THE LOS ANGELES COUNTY WEST VECTOR AND VECTOR-BORNE DISEASE
CONTROL DISTRICT, AND THE BOARD OF DIRECTORS OF THE RESOURCE
CONSERVATION DISTRICT OF THE SANTA MONICA MOUNTAINS APPROVING
AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS
ANNEXATION 29-1, AS A PART OF LOCAL AGENCY FORMATION COMMISSION
REORGANIZATION 2009-16, TO LOS ANGELES COUNTY
WATERWORKS DISTRICT NO. 29, MALIBU

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; and County of Los Angeles Flood Control District; together with the Board of Directors of the Las Virgenes Municipal Water District, the Board of Trustees of the Los Angeles County West Vector and Vector-Borne Disease Control District, and the Board of Directors of the Resource Conservation District of the Santa Monica Mountains, have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 to Los Angeles County Waterworks District No. 29, Malibu, as a part of Local Agency Formation Commission Reorganization 2009-16, is as set forth:

NOW, THEREFORE, BE IT RESOLVED as follows:

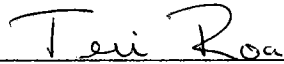
1. The Los Angeles County Waterworks District No. 29, Malibu; County of Los Angeles Public Library; County of Los Angeles Road District No. 3; Consolidated Fire Protection District of Los Angeles County; County of Los Angeles Flood Control District; Las Virgenes Municipal Water District, Los Angeles County West Vector and Vector-Borne Disease Control District; and Resource Conservation District of the Santa Monica Mountains have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 29-1 is approved and accepted.
2. For fiscal years commencing on or after July 1, 2014, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 29-1 shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A and B).
3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 29-1.
4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.

Approved this 12th day of June, 2014, by

A handwritten signature in black ink, appearing to read "Robert Saviskas", written over a horizontal line.

Robert Saviskas, Executive Director
Los Angeles County West Vector & Vector-Borne
Disease Control District

Attest:

A handwritten signature in black ink, appearing to read "Teri Roa", written over a horizontal line.

Teri Roa, Assistant Director

PROPERTY TAX TRANSFER RESOLUTION WORKSHEET

Annexation To:
Account No.
TRA:
Effective Date:
Annexation Number:

Waterworks District # 29, MALIBU MAINTENANCE
046.00
8663
July 1, 2015
29-1, LAFCO 2009-16

Waterworks District # 29, Malibu
Based on their 2012-13 Tax Sharing Ratios

0.005859088

Acct No. Taxing Agency	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(5a) Final Allocation Adjustment	(6) = (1) + (5) New Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.352333958	35.2334%	0.005859088	0.002064356	-0.002112475	-0.000726124	0.351607834
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000122130	0.0122%	0.005859088	0.000000716	0.000000000	0.000000481	0.000122611
3.01 LA COUNTY LIBRARY	0.025441069	2.5441%	0.005859088	0.000149061	-0.000149061	-0.000048957	0.025392112
5.15 ROAD DISTRICT # 3	0.06280353	0.6280%	0.005859088	0.000036797	-0.000036797	-0.000012085	0.06268268
7.30 CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.187844811	18.7845%	0.005859088	0.001100599	-0.001100599	-0.000361474	0.187483337
7.31 L A C FIRE-FFW	0.008090651	0.8091%	0.005859088	0.000047404	-0.000047404	-0.000015569	0.008075082
30.10 L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001926325	0.1926%	0.005859088	0.000011287	-0.000011287	-0.000003707	0.001922618
30.70 LA CO FLOOD CONTROL MAINT	0.010901560	1.0902%	0.005859088	0.000063873	-0.000063873	-0.000020978	0.010880582
61.10 LA CO WEST VECTOR CONTROL DIST.	0.000271214	0.0271%	0.005859088	0.000001589	-0.000001589	-0.000000522	0.000270692
68.22 RCD OF THE SANTA MONICA MTS	0.00803341	0.0803%	0.005859088	0.000004707	-0.000004707	-0.000001546	0.008001795
363.05 LAS VIRGENES MUN WATER DISTRICT	0.000788891	0.0789%	0.005859088	0.000004622	-0.000004622	-0.0000788891	0.000000000
363.15 LAS VIRGENES MUN W. DIS-IMP.D.#14	0.003167458	0.3167%	0.005859088	0.000018558	-0.000018558	-0.000167458	0.000000000
400.00 EDUCATIONAL REV AUGMENTATION FD	0.064283292	6.4283%	0.005859088	0.000376641	Exempt	0.000252940	0.064536232
400.01 EDUCATIONAL AUG FD IMPOUND	0.131877650	13.1878%	0.005859088	0.000772683	Exempt	0.000518907	0.132396557
400.15 COUNTY SCHOOL SERVICES	0.001515153	0.1515%	0.005859088	0.000008877	Exempt	0.000005962	0.001521115
400.21 CHILDREN'S INSTIL TUITION FUND	0.003007015	0.3007%	0.005859088	0.000017618	Exempt	0.000011832	0.003018847
810.04 SANTA MONICA COMMUNITY COLLEGE D	0.039521380	3.9521%	0.005859088	0.000231559	Exempt	0.000155507	0.039676887
931.03 SANTA MONIC-MALIBU UNIF SCH DIST	0.159897599	15.9898%	0.005859088	0.000936854	Exempt	0.000629159	0.160526758
931.06 CO. SCH. SERV. FD.-SNTA MON-MLBU	0.000418986	0.0419%	0.005859088	0.000002455	Exempt	0.000001649	0.000420635
931.07 DEV CTR HDCPD MINOR-STA MON-MLBU	0.000557373	0.0557%	0.005859088	0.000003266	Exempt	0.000002193	0.000559566
931.20 SNTA MON-MLBU=CHILDRENS CTR. FD.	0.000949791	0.0950%	0.005859088	0.000005565	Exempt	0.000003737	0.000953528
046.00 Waterworks Dist # 29 MALIBU MAINT	0.000000000	0.0000%	0.005859088	0.000000000	0.000000000	0.000000000	0.003564945
Total	1.000000000	100.0000%		0.005859088	-0.003550973	-0.003564945	1.000000000

- (1) Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
- (2) Must total 100%.
- (3) Weighted average waterworks district share as verified by Auditor.
- (4) Must total share reflected in Column (3).
- (5) Reflects exemption for school entities and County general fund obligation for debt service and FFW.
- (6) Final share distributions to be reflected in tax transfer resolution.

PROPERTY TAX TRANSFER RESOLUTION WORKSHEET

Annexation To:
Account No.
TRA:
Effective Date:
Annexation Number:

Waterworks District # 29, MALIBU CAP OUT
51.00
8663
July 1, 2015
29-1, LAFCO 2009-16

Waterworks District # 29, Malibu
Based on their 2012-13 Tax Sharing Ratios

0.015360200

Accnt No.	Taxing Agencies	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(6) = (1) + (5) New Net Share
1.05	LOS ANGELES COUNTY GENERAL	0.351607834	35.1608%	0.015360200	0.005400767	-0.005526685	0.346081149
1.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000122611	0.0123%	0.015360200	0.000001883	0.000000000	0.000122611
3.01	L.A. COUNTY LIBRARY	0.025392112	2.5392%	0.015360200	0.000390028	-0.000390028	0.025002084
5.15	ROAD DISTRICT # 3	0.006268268	0.6268%	0.015360200	0.000096282	-0.000096282	0.006171986
7.30	CONSOL. FIRE PRO DIST. OF L.A. CO.	0.187483337	18.7483%	0.015360200	0.002879782	-0.002879782	0.184603555
7.31	L A C FIRE-FFW	0.008075082	0.8075%	0.015360200	0.000124035	0.000000000	0.008075082
30.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001922618	0.1923%	0.015360200	0.000029532	-0.000029532	0.001893086
30.70	LA CO FLOOD CONTROL MAINT	0.010880582	1.0881%	0.015360200	0.000167128	-0.000167128	0.010713454
46.00	WATERWORKS DIST #29 - MALIBU MAINT	0.003564945	0.3565%	0.015360200	0.000054758	-0.000054758	0.003510187
61.10	LA CO WEST VECTOR CONROL DIST.	0.000270892	0.0271%	0.015360200	0.000004158	-0.000004158	0.000266534
68.22	RCD OF THE SANTA MONICA MTNS	0.000801795	0.0802%	0.015360200	0.000012316	-0.000012316	0.000789479
363.05	LAS VIRGENES MUN WATER DISTRICT	0.000000000	0.0000%	0.015360200	0.000000000	0.000000000	0.000000000
363.15	LAS VIRGENES MUN W. DIS-IMP D.#14	0.000000000	0.0000%	0.015360200	0.000000000	0.000000000	0.000000000
400.00	EDUCATIONAL REV AUGMENTATION FD	0.064536232	6.4536%	0.015360200	0.000991289	Exempt	0.064536232
400.01	EDUCATIONAL AUG FD IMPOUND	0.132396557	13.2397%	0.015360200	0.002033638	Exempt	0.132396557
400.15	COUNTY SCHOOL SERVICES	0.001521115	0.1521%	0.015360200	0.000023365	Exempt	0.001521115
400.21	CHILDREN'S INSTIL TUITION FUND	0.003018847	0.3019%	0.015360200	0.000046370	Exempt	0.003018847
810.04	SANTA MONICA COMMUNITY COLLEGE D	0.039676887	3.9677%	0.015360200	0.000609445	Exempt	0.039676887
931.03	SANTA MONIC-MALIBU UNIF SCH DIST	0.160526758	16.0527%	0.015360200	0.002465723	Exempt	0.160526758
931.06	CO. SCH. SERV. FD.-SNTA MON-MLBU	0.000420635	0.0421%	0.015360200	0.000006461	Exempt	0.000420635
931.07	DEV CTR HDCPD MINOR-STA MON-MLBU	0.000559566	0.0560%	0.015360200	0.000008595	Exempt	0.000559566
931.20	SNTA MON-MLBU=CHILDRENS CTR. FD.	0.000953528	0.0954%	0.015360200	0.000014646	Exempt	0.000953528
051.00	Waterworks Dist # 29 CAP OUT	0.000000000	0.0000%	0.015360200	0.000000000	0.000000000	0.009160668
Total		1.000000000	100.0000%		0.015360200	-0.009160668	1.000000000

- (1) Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 (2) Must total 100%.
 (3) Weighted average waterworks district share as verified by Auditor.
 (4) Must total share reflected in Column (3).
 (5) Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 (6) Final share distributions to be reflected in tax transfer resolution.